



2023

ANNUAL REPORT

CHANNAHON

FIRE PROTECTION DISTRICT

Mission Statement

The Channahon Fire Protection District and its members provide a unique service in the areas of emergency response, education, and awareness with professionalism, dedication, and pride to the community and those in need.

Protect

The Channahon Fire Protection District will protect the firefighters who serve this community by furnishing them with state-of-the-art equipment offering exceptional capability and safety. The Channahon Fire Protection District will protect the citizens of this community through the established service levels including fire suppression, pre-hospital care, fire prevention, community education, fire investigations, technical rescue, and water rescue operations.

Serve

The Channahon Fire Protection District shall foster a cohesive environment that promotes organizational ownership through opportunity and leadership resulting professional development. The Channahon Fire Protection District shall supply the citizens of this community with the expectation of upholding the highest professional conduct and delivery of service each time we may be called to assist a citizen in need.

Educate

The Channahon Fire Protection District shall prepare the firefighter of this community to operate as competent Firefighters, Paramedics, and Officers on the fire ground, in the fire station, and within the Channahon Fire Protection District at all times. The Channahon Fire Protection District will safeguard the citizens of this community through aggressive fire prevention and public education programs that instill the value of emergency preparedness.



@Channahon Fire
Protection District



Channahonfire.com



Message from the Chief

I am proud to share our 2023 Channahon Fire Protection District Annual Report. The purpose of the annual report is to communicate the progress of our fire district, staff, and our continued service and programs to our community. It is our priority to ensure our community receives efficient service with the allocated fiscal resources. Our administrative and operations staff work diligently in their roles to provide excellent services within the various elements of our mission. The content of this report reflects those accomplishments and achievements.

On behalf of the Channahon Fire District Board of Trustees, Channahon Fire District Fire Administration and District staff, we will continue to place great emphasis on our commitment to serving the fire district. I am proud of all the men and women who serve with this organization and invite you to visit our facilities or allow us to visit you so we can share the pride we take in serving you! If you are a resident, local business, group, or organization served by the fire district and would like to hear more about us, we would be happy to schedule an appointment to visit.

Please visit our website at www.channahonfire.com and explore the various links of information including descriptions of our services, personnel, operations, finances, meeting schedules and minutes, fire prevention, community education. You can also find a master calendar of community classes we host if you are interested.

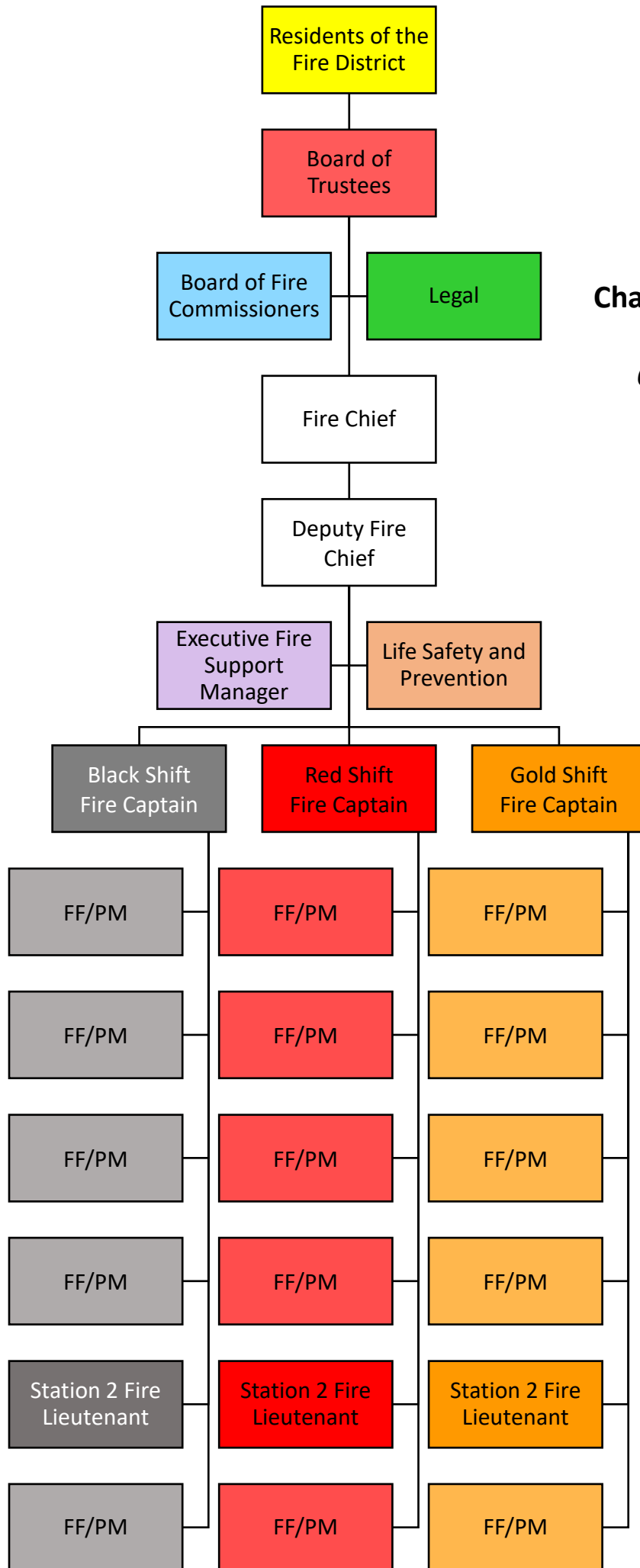
If you have questions, please email us at contact@channahonfire.com or call 815-467-6767. We also encourage you to follow us on Facebook for important notices and events.

Thank you for allowing the distinct honor of calling us “*your*” fire district.

John Petrakis, Fire Chief



Channahon Fire Protection District
Organizational Chart



District Highlights:

- ❖ Continued construction of Fire Station #2 – 23370 S. Thomas Dillon Drive.
- ❖ Took delivery of two 2023 Ford Explorer Utility vehicles, Fire Chief staff vehicle 401 and Deputy Chief staff vehicle 402.
- ❖ Purchased a Manitou Tri-toon Boat.
- ❖ Retirement of Robert Meyers, 30 years with the fire district. He spent 24 years as District Trustee.
- ❖ Welcomed Michael McMillin to the District Board of Trustees.
- ❖ Appointed Fire Commissioner, Scott Loomis.
- ❖ Received Will County ARPA grant for Infrastructure related to the Station 2 water and sewer.
- ❖ Continue the transition of succession and plans to replace the Deputy Chief and Fire Chief ranks within the next 1-2 years, respectively.
- ❖ Coordinated the National Fire Protection Agency's Hydrant Flow Identification System in conjunction with the Village of Channahon.
- ❖ Celebrated the retirement of Laron Sullivan, Fire Inspector.
- ❖ Hired a new Fire Inspector, Dan Mazziotta.
- ❖ Established an internal group tasked with developing and managing community risk reduction initiatives.
- ❖ Continue training, educating, and developing our people; maintain the task of assisting staff working towards their desired pathways through coaching and mentoring.
- ❖ Worked on developing the State of Illinois mandated Decennial Committee on Local Government Efficiency Committee Report.

DISTRICT FINANCES

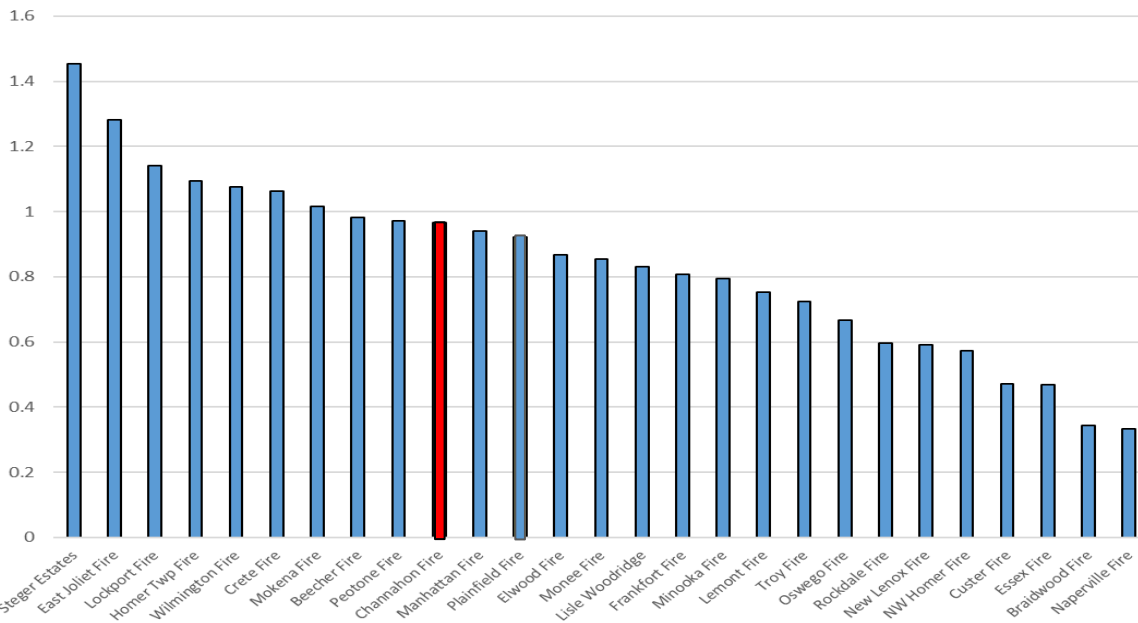


The Channahon Fire Protection District continues to maintain a balanced budget while providing the best possible service to our community. Our budget process emphasizes fiscal responsibility and complete transparency.

		Audited	Audited
REVENUE		2021	2022
	Property Taxes	\$ 3,560,651	\$ 3,793,025
	Personal Property Replacement	\$ 143,120	\$ 273,861
	Foreign Fire Insurance	\$ 26,084	\$ 31,044
	Charges for Service	\$ 845,816	\$ 647,802
	Investment Income	\$ 32,131	\$ 43,146
	Miscellaneous	\$ 64,008	\$ 110,238
Total Revenues		\$ 4,671,810	\$ 4,899,116
EXPENDITURES			
	Public Safety	\$ 4,036,776	\$ 3,892,594
	Debt Service	\$ 1,266,766	\$ 697,036
	Capital Outlay	\$ 225,473	\$ 1,130,459
Total Expenditures		\$ 5,529,015	\$ 5,720,089

PROPERTY TAXES

Will County - 2022 Tax Rates



While property taxes make up the largest revenue stream for the District, we strive to maintain a moderate tax rate in comparison to surrounding districts. CFPD = 12% of overall property tax bill.



1,672

TOTAL CALLS FOR SERVICE



37
FIRES



264
SERVICE
CALL*



913
EMS/RESCUE



129
FALSE
ALARM

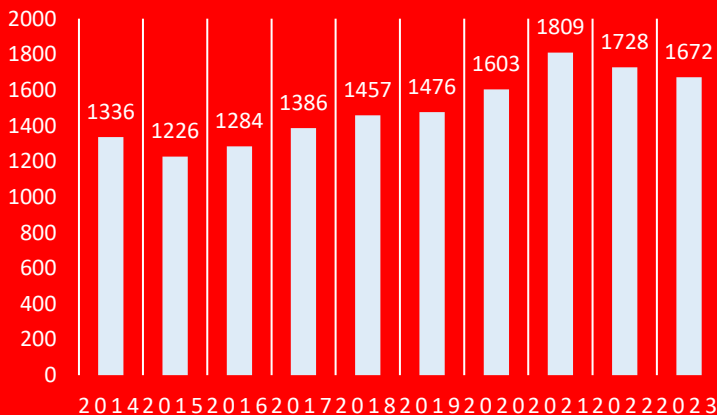


29
HAZARDOUS
CONDITIONS



300
GOOD
INTENT*

10 YEARS CALL VOLUME



- ❖ Service Call : Public service assistance.
- ❖ Good Intent: Dispatched & canceled; controlled burn; no emergency found.
- ❖ Hazardous Condition: Gas leaks, fuel spills, overheated mechanical equipment, carbon monoxide.

Incidents



Fire

Building fire	3
Cooking fire, confined to container	2
Chimney or flue fire, confined to chimney or flue	1
Fuel burner/boiler malfunctioned, fire confined	1
Trash or rubbish fire, contained	2
Mobile property (vehicle) fire, other	1
Passenger vehicle fire	9
Road freight or transport vehicle fire	8
Off-road vehicle or heavy equipment fire	1
Natural vegetation fire, other	1
Brush, or brush and grass mixture fire	4
Outside rubbish fire, other	2
Dumpster or other outside trash receptacle fire	2

EMS/Rescue

Medical assist, assist EMS crew	3
EMS call, excluding vehicle accident with injury	843
Vehicle accident with injuries	57
Motor vehicle/pedestrian accident (MV Ped)	2
Motor vehicle accident with no injuries	7
Search for person in water	1

Hazardous Condition

Hazardous condition, other	1
Gas leak (natural gas or LPG)	9
Carbon monoxide incident	3
Electrical wiring/equipment problem, other	1
Power line down	13
Arcing, shorted electrical equipment	1
Aircraft standby	1

Service Call

Lock-out	2
Smoke or odor removal	2
Public service assistance, other	10
Assist police or other governmental agency	8
Police matter	7
Public service	19
Assist invalid	31
Cover assignment, standby, move up	185

Good Intent

Dispatched & cancelled en route	262
No incident found on arrival at dispatch address	8
Authorized controlled burning	2
Smoke scare, odor of smoke	25
Steam, vapor, fog or dust thought to be smoke	3

False Call

False alarm or false call, other	1
Malicious, mischievous false call, other	1
System malfunction, other	4
Extinguishing system activation due to malfunction	1
Smoke detector activation due to malfunction	2
Heat detector activation due to malfunction	1
Alarm system sounded due to malfunction	11
CO detector activation due to malfunction	2
Unintentional transmission of alarm, other	10
Smoke detector activation, no fire - unintentional	23
Detector activation, no fire - unintentional	17
Alarm system sounded, no fire - unintentional	50
Carbon monoxide detector activation, no CO	6

RESPONSE TIMELINE

Number of Calls per District

District 1 = 851

District 2 = 283

District 3 = 23

155 = 66

Automatic/Mutual Aid = 449

9-1-1 call

Someone calls 9-1-1



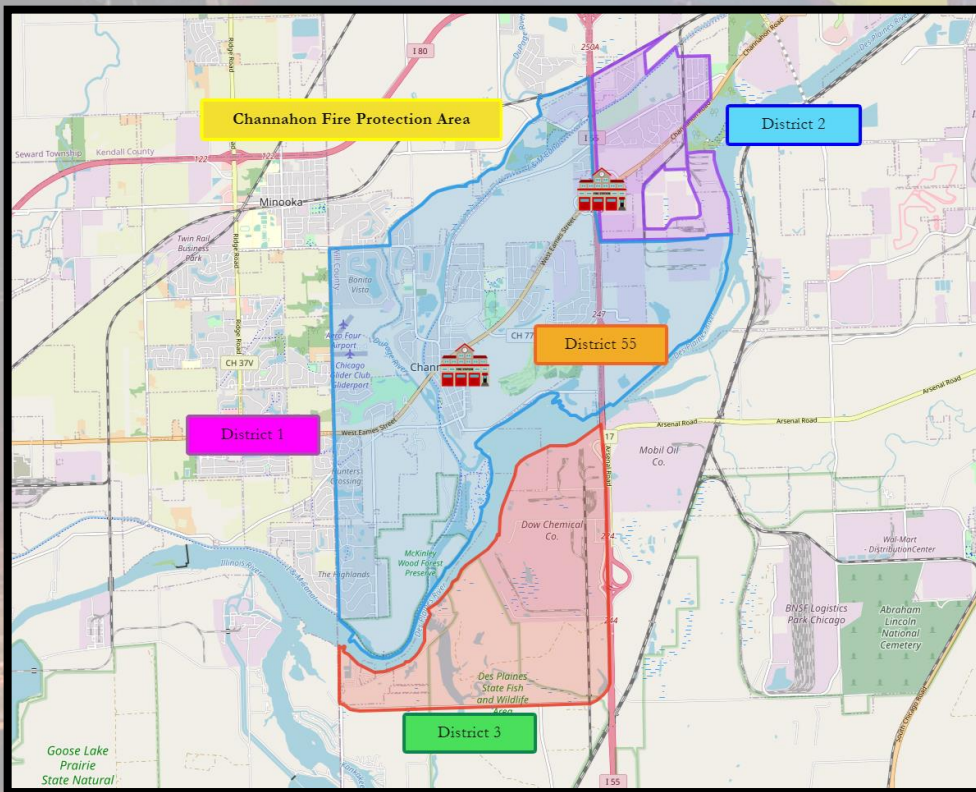
Dispatch

9-1-1 dispatch processes call and dispatches the appropriate units.

Emergency call notifications are handled by our central dispatch center, Western Will County Emergency Communications Center (WESCOM).

WESCOM is a state-of-the-art communications center staff with professional call takers and dispatchers who answer emergency and service calls for 12 fire districts and 9 police departments.

WESCOM's coverage area is approximately 452 square miles with a resident population of approximately 305,000.



Turnout

Time from unit dispatch to time when crew is geared up, in vehicle and leaving for the call

Travel

Time from unit leaving to when the unit physically arrives on scene

Unit	Turnout	Travel
414	1:19	5:29
411	1:29	6:05
424	1:28	6:00
421	1:78	8:23

DISTRICT FLEET

Vehicle #	Maint. #	Description
448	ADM-2	2013 Ford Explorer
402	ADM-4	2023 Ford Explorer
401	ADM-5	2023 Ford Explorer
412	ENG-2	2004 Pierce Quantum Pumper
421	ENG-3	2012 Pierce Quantum Pumper
411	ENG-4	2021 Pierce Enforcer Pumper
417	TEND-1	2014 Kenworth T800
415	AM-2	2012 Ford 450/Medtec
424	AM-3	2016 Ford 550/Horton
414	AM-4	2020 Ford 550/Horton
416	UT-1	1989 Ford/Marion
418	UT-2	2001 Ford Brush Truck
458	UT-3	2014 Ford 350 Pick-up
488	UT-5	2007 Kubota RTV 900
	UT-7	Tracker 1542LW Jon Boat
498	UT-9	Manitou Tri-toon Boat
Pub Ed Trailer	TR-1	2000 Scotty Smoke Trailer
Kubota Trailer	TR-4	2008 Aluma LTD Trailer
CART Trailer	TR-5	2012 CargoMate
Jon Boat Trailer	TR-6	2014 Basstracker 1542
Pontoon Trailer	TR-7	2023 Genesis
180		1946 Ford Antique



Preventative Maintenance

The act of performing regularly scheduled maintenance to help prevent unexpected failures in the future.

Front-line Apparatus	Preventative Maintenance	Repair Costs
Ambulance 414 - 2020 Ford F550	\$ 979.63	\$ 6,807.79
Ambulance 415 - 2012 Ford/Medtec	\$ 1,198.22	\$ 3,158.57
Ambulance 424 - 2016 Ford/Horton	\$ 2,448.16	\$ 4,700.13
Engine 2004 - Pierce Quantum	\$ 4,423.34	\$ 5,613.51
Engine 2012 - Pierce Quantum	\$ 4,760.47	\$ 27,150.94
Engine 2021 - Pierce Enforcer	\$ 4,627.40	\$ 1,568.24
Tender 2014 - Kenworth T800	\$ 4,102.47	\$ 950.75
Total Front-line Maintenance Cost	\$ 29,892.18	\$ 72,393.24
2022 Total Fleet Maintenance Cost		\$ 104,358.11

Repair Cost

The actual labor, equipment, and material costs to repair the equipment.

SPECIAL OPERATIONS GROUP



TRAINING DIVISION

The Training Division is responsible for the training of CFPD members and supports the trainings of outside departments.



2023 Total Training Hours – 11,725

TECHNICAL RESCUE

The Technical Rescue mitigates calls of a “technical” nature. High Angle rescue, Building Collapse, Confined Space, Grain Bin Rescue, or Trench Collapse are all incidents that the members of the team are trained and capable of handling.



INVESTIGATIONS

Investigating the cause and origin of a fire is crucial in determining if the fire was accidental or caused by arson. Members of the team are trained to the National standard for fire investigation.



WATER RESCUE

Water Rescue and recovery consists of surface and subsurface rescue and recovery. Team members are qualified in the following capacities: divers, tenders, boat operations, sonar technicians, surface ice, and swift water rescue.



HAZARDOUS MATERIALS

HAZ-MAT team members are trained to respond to leaks, spills, containment and decontamination efforts of hazardous environments.



Fire & Life Safety Education



Every year CFPD holds its annual Open House to provide public information and community outreach through fire and life safety education presentations and events.

Firefighter Cindy has contact with the children and adults of the community throughout the year. She provides a variety of different programs; CPR, Babysitting Class, Car Seat Installations, and school related programs.

Car Seat Installations: 28

CPR Classes: 42 # of Adults: 149

Babysitting Class: 10 Students

Schools:

	<u>Students</u>	<u>Adults</u>	
Pre-K (Park District & Channahon UMC)	162	8	x4 visits
Kindergarten	102	6	x4 visits
1 st Grade	108	6	Monthly Visits
2 nd Grade	184	6	Monthly Visits
Bus Evacuations (k-8 th)	1,050	8	Aug/Sept



Fire Inspections



The District's Fire Inspector assisted the Village of Channahon's Chief Building Official with the review and planning of new developments within the Fire District.



Dan Mazziotta started with Channahon Fire as the Fire Inspector in June of 2023. In his first six months he completed the following:

- 246 - Annual Fire Inspections
- 208 – Re-Inspections
- 624 – Total Violations Documented
- 17 – Occupancy Inspections



2024 District Goals and Projects:

- ❖ Complete construction of new Fire Station #2 located at 23370 S. Thomas Dillon Drive; prepare to occupy new facility summer 2024.
- ❖ Review and redistrict response area to balance the response areas with the relocation of Fire Station #2.
- ❖ Place Water Rescue Squad 496 2023 Ford F59 chassis in-service.
- ❖ Manage the ambulance chassis and modular box remount. Ambulance 424 will move up to the frontline ambulance for Station 2.
- ❖ Continue the transition of succession and plans to replace the Deputy Chief and Fire Chief ranks within the next 1-2 years, respectively.
- ❖ Prepare for the retirement and replacement of district fire and life safety educator.
- ❖ Continue training, educating, and developing our people; maintain the task of assisting staff working towards their desired pathways through coaching and mentoring.
- ❖ Ready the organization for Insurance Standards Office (ISO) public protection and fire suppression rating review.
- ❖ Continue our focus on professional development of the various ranks of the organization and provide the necessary financial and physical resources to support individual goal sets.
- ❖ Update fire district succession plan document.
- ❖ Implement opportunities for service and program enhancement identified by Decennial Committee on Local Government Efficiency.
- ❖ Continue development of a Community Risk Reduction position within the district.
- ❖ Review operational and administrative staffing capabilities; analyze opportunities for enhancement.

CONTACT INFORMATION

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Executive Assistant Jacque Arnold:
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